PROJECT PROFILE FOR NEW AND EXPANDED PROPOSED PROJECTS

(This form shall be filled out by the proponent and submitted to the RDC Secretariat, in the absence of project feasibility study and terms of reference for FS preparation.)

Project Title/Name	Concreting of Road Network with Drainage Canal at Mabinay Campus, Pamplona Campus and Main Campus II (Bajumpandan)	
Project Description	The current total population of NORSU Main Campus II (Bajunpandan) is 3,141, consisting of 1,745 males and 1,396 females, while NORSU Mabinay Campus has a current total population of 1,294 students where 495 are males, and 799 are females. Lastly, NORSU Pamplona Campus has a current total population of 457 students consisting of 169 males and 288 females. The concreting of road network with drainage canal is to pave the access road with concrete and provide easy and shorter access for students, faculty, visitors, and vehicles entering and going out NORSU premises.	
	Description	Cost per Component
Project Components	1.) Road Construction	Php21,000,000.00
1 Toject components	2.) Drainage Works	Php14,000,000.00
Project Location (Barangay, Municipality/City, Province)	Negros Oriental State University, Main Campus, Kagawasan Avenue, Dumaguete City. NORSU Main Campus II Land Avenue 50,5315 (a.g.). Office of The Product. William State (Control of State) Office of The Product. (Please check the applicable box)	
Ownership of Project Site (for capital forming projects, e.g. construction of facilities, acquisition of equipment)	Site is government-owned Site yet to acquired by the government	
 Accessibility of Project Site to Basic Infrastructure Facilities 	These items will be placed in NORSU Main Campus, Dumaguete City	
Project Objectives/Purpose	To provide proper road access for NORSU Faculty, Staff, and Students.	
Intended Beneficiaries	Generally, the students from NORSU Main Campus will benefit the facilities for effective learning. Number of Female Beneficiaries: 2473 Number of Male Beneficiaries: 2197	
Relevance to the Regional Development Plan (RDP)	2221	

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Compatibility to	Identified in the Local Land Use I	Plan/Local Zoning	
Physical Plan	Ordinance (Please check the app		
	✓ Yes No		
Implementation Period	Proposed Start Date: June 2023		
-	Target Completion Date: December 2023		
	2		
Total Project Cost	PHP 35,000,000.00		
 Annual Breakdown of Funding Requirement 	Year 1: Php 35,000,000.00		
Requirement Source of Funds			
	Check whichever is applicable		
	National Government Funds	s <u>General</u>	
	Appropriation Act		
	Official Development Assis	stance	
	Public-Private Partnership	, (Indicate	
	PPP scheme, e.g. BOT)		
	If project has multiple sources of fo	unding, indicate the cost	
	breakdown of fund source:	(546)	
	Ex.		
	Source of Funding	Cost	
Environmental	Is the project located within an	Environmentally	
Clearance	Critical Area (ECA)? Yes N		
	Critical Area (ECA): 163		
	Is the project considered an Env		
	Project (ECP)? Yes		
	20 200		
	Activities Undertaken/to be Ui	ndertaken for the	
	Issuance of ECC		
	(If the answer is YES in any of the		
	project would need to secure an .		
	Compliance Certificate (ECC). En	numerate any activities	
	undertaken or to be undertaken		
	of an ECC.)		
	1. N/A		
	2. N/A		
Social Acceptability	Was the community consulted al	hout the PAP?	
Joseph Mesephasine,		sout the IIII.	
	Yes No 🗸		
	Is there actual or potential oppo	osition from the	
	community?		
	Yes No (If YES, specify the concerns/issue and describe how these		
	issues would be addressed or settl	ed.)	
	Y171	,	
	What specific gender-related issi	ue and concern the PAP	
	is aimed to address?		

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	Inclusivity of the project to a		
	Does the project have endoconcerned local developme (If Yes, attach a copy of the		
Project Monitoring	(Indicate the indicators to be of these information.)		
	Indicators to be Monitored	Source of Information	
	All specifications made by the end user	The inspectorate team for goods will check and verify if the all the specs are supplied by the supplier.	
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Prepared by: Engr. Michael A. Saga University Englineer Negros Oriental State University	Dr. Joel P University Negros Oriental		